

RECORD OF PROCEEDINGS
SPRINGFIELD TOWNSHIP TRUSTEES

Minutes of

Meeting

BEAR GRAPHICS 800-325-8094 FORM NO. 10148

DECEMBER 16, 2019

Held _____ 20____

TEMPORARY APPROPRIATIONS FOR 2020

GENERAL FUND

1000-110-111	SALARIES-TRUSTEES	55,000
1000-110-121	SALARY-CLERK	30,000
1000-110-122	SALARY-CLERK'S STAFF	20,000
1000-110-141	LEGAL COUNSEL	20,000
1000-110-211	PERS	30,000
1000-110-212	SOCIAL SECURITY	20,000
1000-110-213	MEDICARE	20,000
1000-110-214	VOL. FIREMEN DEPEND FUND	1,000
1000-110-221	MEDICAL/HOSPITALIZATION	120,000
1000-110-222	LIFE INSURANCE	2,000
1000-110-223	DENTAL	10,000
1000-110-224	VISION	4,000
1000-110-229	OTHER - INSURANCE BENEFITS	75,000
1000-110-230	WORKERS' COMP	50,000
1000-110-240	UNEMPLOYMENT COMP	50,000
1000-110-312	AUDITING SERVICES	15,000
1000-110-314	TAX COLLECTION FEES	15,000
1000-110-315	ELECTION EXPENSES	15,000
1000-110-330	TRAVEL EXPENSE	10,000
1000-110-345	ADVERTISING	15,000
1000-110-360	CONTRACTED SERVICES	15,000
1000-110-381	PROPERTY INSURANCE PREM.	50,000
1000-110-389	OTHER INSURANCE	100,000
1000-110-410	OFFICE SUPPLIES	20,000
1000-110-420	OPERATING SUPPLIES	15,000
1000-110-599	OTHER	61,000
1000-120-323	REPAIRS & MAINT.	100,000
1000-120-353	NATURAL GAS	50,000
1000-120-351	ELECTRICITY	15,000
1000-120-359	OTHER-UTILITIES	9,000
1000-120-420	OPERATING SUPPLIES	50,000
1000-120-599	OTHER	10,000
1000-130-150	ZONING INSPECTOR SALARY	10,000
1000-130-420	OPERATING SUPPLIES	2,000
1000-130-599	OTHER	2,000
1000-310-360	CONTRACTED SERVICES	10,000
1000-410-599	OTHER	5,000
1000-760-710	LAND	100,000
1000-760-720	BUILDINGS	100,000
1000-760-730	IMPROVEMENT OF SITES	100,000
1000-760-740	EQUIPMENT & FURNITURE	200,000
1000-910-910	TRANSFERS-OUT	50,000
		<u><u>1,651,000</u></u>
	FUND TOTAL	1,651,000

MOTOR VEHICLE LICENSE TAX

2011-330-360	CONTRACTED SERVICES	50,000
2011-330-420	OPERATING SUPPLIES	20,000
2011-330-599	OTHER	10,000
2011-330-740	MACHINERY/EQUIP/FURNITURE	15,000
		<u><u>95,000</u></u>
	FUND TOTAL	95,000

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GASOLINE TAX

2021-330-360	CONTRACTED SERVICES	77,000
2021-330-420	OPERATING SUPPLIES	20,000
2021-330-599	OTHER	20,000
2021-330-740	MACHINERY/EQUIP/FURNITURE	100,000
2021-330-750	MOTOR VEHICLE	75,000
		<u>=====</u>
	FUND TOTAL	292,000

ROAD AND BRIDGE

2031-330-111	SALARIES-TRUSTEES	--
2031-330-190	SALARIES	150,000
2031-330-211	PERS	25,000
2031-330-213	MEDICARE	3,000
2031-330-221	MEDICAL/HOSPITALIZATION	50,000
2031-220-222	LIFE	1,000
2031-220-223	DENTAL	2,500
2031-220-224	VISION	1,000
2031-220-229	OTHER INSURANCE	10,000
2031-330-230	WORKERS' COMP	10,000
2031-330-240	UNEMPLOYMENT COMP	20,000
2031-330-314	TAX COLLECTION FEES	6,000
2031-330-323	REPAIRS AND MAINT.	40,000
2031-330-341	TELEPHONE	3,000
2031-330-351	ELECTRICITY	5,500
2031-330-353	NATURAL GAS	4,000
2031-330-359	OTHER UTILITIES	15,000
2031-330-360	CONTRACTED SERVICES	125,000
2031-330-381	PROPERTY INSURANCE	15,000
2031-330-389	OTHER INSURANCE	10,000
2031-330-420	OPERATING SUPPLIES	117,000
2031-330-430	TOOLS & MINOR EQUIP.	20,000
2031-330-599	OTHER	37,000
2031-760-720	BUILDINGS	10,000
2031-760-740	MACHINERY, EQUIP., FURN.	100,000
		<u>=====</u>
	FUND TOTAL	780,000

CEMETERY FUND

2041-410-160	SALARIES	5,000
2041-410-211	PERS	1,000
2041-410-213	MEDICARE	500
2041-410-323	REPAIRS & MAINT.	1,000
2041-410-360	CONTRACTED SERVICES	18,000
2041-410-420	OPERATING SUPPLIES	5,000
2041-410-430	TOOLS & MINOR EQUIP	2,000
2041-410-599	OTHER	2,500
2041-760-740	MACHINERY, EQUIP., FURNITURE	15,000
		<u>=====</u>
	FUND TOTAL	50,000

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FIRE DISTRICT		(*includes new levy)	
2111-220-190	SALARIES		1,550,000
2111-220-211	PERS		12,000
2111-220-212	SOCIAL SECURITY		22,000
2111-220-213	MEDICARE		22,000
2111-220-215	OPFPF		325,000
2111-220-221	MEDICAL/HOSPITALIZATION		400,000
2111-220-222	LIFE		1,000
2111-220-223	DENTAL		23,000
2111-220-224	VISION		7,000
2111-220-229	OTHER INSURANCE		50,000
2111-220-230	WORKERS' COMP.		25,000
2111-220-240	UNEMPLOYMENT COMP.		30,000
2111-220-314	TAX COLLECTION FEES		40,000
2111-220-318	TRAINING		25,000
2111-220-323	REPAIRS & MAINT.		40,000
2111-220-330	TRAVEL/MEETING EXPENSES		5,000
2111-220-341	TELEPHONE		7,000
2111-220-351	ELECTRICITY		15,000
2111-220-352	WATER/SEWAGE		2,000
2111-220-353	NATURAL GAS		10,000
2111-220-359	OTHER UTILITIES		19,000
2111-220-360	CONTRACTED SERVICES		50,000
2111-220-381	PROPERTY INSURANCE		5,500
2111-220-410	OFFICE SUPPLIES		10,000
2111-220-430	TOOLS & MINOR EQUIP.		28,500
2111-220-599	OTHER		45,000
2111-230-420	OPERATING SUPPLIES		107,500
2111-220-251	UNIFORMS		30,000
2111-220-321	LEASE PURCHASE		10,000
2111-760-740	MACHINERY/EQUIP/FURNITURE		50,000
			<u>2,966,500</u>
	FUND TOTAL		2,966,500

PERMISSIVE SALE TAX			
2241-330-420	OPERATING SUPPLIES		15,000
2241-330-430	TOOLS & MINOR EQUIP.		3,000
2241-330-599	OTHER		7,000
2241-760-360	CONTRACTED SERVICES		75,000
2241-760-740	MACHINERY/EQUIP./FURNITURE		100,000
			<u>200,000</u>
	FUND TOTAL		200,000

SCHONROSE DISTRICT			
2401-310-360	CONTRACT SERVICES		5,500
			<u>5,500</u>
	FUND TOTAL		5,500

WALCREST DISTRICT			
2402-310-360	CONTRACT SERVICES		2,000
			<u>2,000</u>
	FUND TOTAL		2,000

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FIRE EQUIPMENT LEVY

2901-220-314	TAX COLLECTION FEES	4,000
2901-220-323	REPAIR & MAINT.	125,000
2901-220-430	TOOLS & MINOR EQUIPMENT	200,000
2901-220-490	OTHER SUPPLIES	100,000
2901-220-599	OTHER	100,000
2901-220-321	LEASE PURCHASE	75,000
2901-760-740	MACHINERY/EQUIP./FURNITURE	396,718
		<u>1,000,718</u>
	FUND TOTAL	1,000,718

MISC SPECIAL REVENUE

2902-910-910	TRANSFER OUT	80
		<u>80</u>
	FUND TOTAL	80

UNCLAIMED FUND ACCOUNT

9001-290-190-000	Salaries	216.38
		<u>216.38</u>
	FUND TOTAL	216.38

GRAND TOTAL ALL FUNDS

GENERAL	1,651,000.00
MOTOR VEHICLE	95,000.00
GASOLINE TAX	292,000.00
ROAD & BRIDGE	780,000.00
CEMETERY	50,000.00
FIRE DISTRICT	2,966,500.00
PERMISSIVE SALES	200,000.00
SCHONROSE DISTRICT	5,500.00
WALCREST DISTRICT	2,000.00
FIRE EQUIPMENT	1,000,718.00
MISC SPECIAL REVENUE	80.00
UNCLAIMED FUNDS ACCOUNT	216.68
	<u>7,043,014.68</u>
TOTAL ALL FUNDS	7,043,014.68

Trustee Orewiler made a motion to accept the Amended Temporary Appropriations as prepared by the Fiscal Officer to make it possible to pay the bills until permanent appropriations are approved for the year 2020. Trustee Gleisinger seconded the motion and the roll was called with the following members voting "AYE".

Mr. Paul Gleisinger AYE
 Mr. Brad Orewiler AYE

Adopted December 16, 2019.

Anita Kochheiser, Fiscal Officer

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There being no further business to come before the Board, Trustee Orewiler made a motion to adjourn, seconded by Trustee Gleisinger, motion carried.

The meeting adjourned at 9:24 p.m.

APPROVED

Bryce Orewiler

12-30-2019

ATTESTED

[Signature]